

PARISH OF THE HOLY EUCHARIST
ANNUAL REPORT OF MINISTRIES
For Fiscal Year July 1, 2024— June 30, 2025

Devotions

We opened all of our churches to pray for the repose of the soul of Pope Francis and offered ongoing and seasonal devotions: Adoration of the Blessed Sacrament, the Rosary, Opus Dei, Divine Mercy Novena and Service, and the blessing of animals.

Small Groups

Grief Ministry resumed this year along with the continuation of several other small faith sharing groups including our St. Monica Club, ACTS, Friends in Faith, Centering Prayer, That Man Is You, and Together with Alzheimer's.

Support

Through our Knights of Columbus, 2nd collections, Social Justice and Peace Commission, and volunteers, we helped those in need in the local community and beyond. Our Knights of Coumbus Council was awarded the high honor of the Star Council award in Maine.

Local Community

Hundreds were fed from our food drives and Souperbowl of Caring, and many received gifts from our Giving Trees. Physical and monetary donations were given to the St. Vincent de Paul Soup Kitchen, the Friendship House, and the ABBA Center. The Needy Fund fulfilled 48 requests for basic needs.

Beyond

\$20,600 was sent to our sister parishes in Haiti for humanitarian aid and education.

Purgatorial Society

We established the Parish of the Holy Eucharist Purgatorial Society which aims to assist the poor souls in purgatory on their way to the Heavenly Kingdom. Enrolled souls are remembered and prayed for at the Society's quarterly Holy Masses.

Patronal Feast Day Celebration

We celebrated the Solemnity of Corpus Christi with over 20 hours of Eucharistic Adoration and a Eucharistic Procession through the streets of Yarmouth.

Musicians

Adult Choirs & Scholas boasted 50 individuals, 6 instrumentalists, and a small group of cantors including 2 from Youth Schola, who also sang for FIRE Masses and the Pueri Cantores Festival in Boston. An All-Parish choir of 20 members sang the Holy Thursday Mass and our Women's schola sang First Communion and Confirmation Masses.

Events

We hosted an organ recital in honor of Ron Siviski and Phil Thibault, celebrating 40 years of service to our music ministry. Our own choirs presented us with Lessons and Carols and Tenebrae.



SACRAMENTS

Liturgy

190 Hours of Confession

Sacred Music

Faith Formation

Volunteers

Outreach

Prayer

13 Marriages 27 Confirmations

28 First Holy Communions

48 Anointings

27 Baptisms

Liturgical Volunteers

We have nearly 200 volunteers who faithfully served as altar servers, extraordinary ministers of Holy Communion, lectors, sacristans, and ushers, and we celebrated and thanked our volunteers for all they did with a joyful party on Mardi Gras. We launched a Spiritual Inventory tool to help parishioners volunteer using their Charisms.

Parish Life Volunteers

Our dedicated volunteers organized annual parish favorites to support or parish and join in fellowship along the way. We raised \$6,500 through the Yarmouth Clam Festival and \$9,000 from sales at the Advent Fair. We held our third annual St. Valentine's Ball, which sold out!

Altar Servers

29 altar servers served Masses with 4 serving more than 52 Masses in the year. 6 new servers were trained and 12 advanced in rank.

Adults

15 adults were fully initiated into our Catholic Faith. 12 Church history classes were offered live and recorded.

PARISH OF THE HOLY EUCHARIST
FINANCIAL STATEMENTS

For Fiscal Year July 1, 2024 — June 30, 2025
Holy Martyrs | St. Jude | St. Gregory the Great | Sacred Heart



FROM OUR PASTOR AND GOVERNING COUNCILS:

Dear Parishioners of the Holy Eucharist,

As we share with you this year's Annual State of the Parish Report, I want to begin by giving thanks. Across our four churches: Holy Martyrs, St. Jude, St. Gregory the Great, and the church from which all our other churches can trace their family roots, Sacred Heart, we have witnessed the Holy Spirit at work in profound ways. New families are joining our parish life, ministries are expanding, our liturgies are vibrant and reverent, and our outreach to those in need continues to deepen. Truly, the Most Holy Eucharist has made us one parish family united in mission and hope.

One of the most visible signs of that mission is unfolding at St. Gregory the Great, where we are building the Father Jim Morrison Memorial Narthex. This long-awaited addition will provide accessible bathrooms, a new sacristy, a new confessional, and running water for the first time. It is more than a building project, it is an investment in the future of our families and parish, and ensures that our worship spaces remain welcoming, functional, and worthy of the sacred mysteries we celebrate.

But even as we celebrate these many blessings, we must speak honestly about our financial reality. This past fiscal year closed with a \$109,000 deficit. To cover operating costs, we drew from parish savings, a step we cannot repeat this year. While savings can provide temporary relief, they are not a sustainable solution. Our mission cannot thrive if we continually operate at a loss. Unless we address this imbalance, we will soon face incredibly difficult decisions about programs, staffing, or even the use of our buildings. No one wants to see that happen. We believe deeply that the mission Christ has entrusted to us must continue to grow, not diminish. Please be assured that along with the staff and finance council, we continue to scrutinize our expenses, including internal and external review before any purchase is made. Please know that because of this reality, sadly, most of our staff have not been able to see an annual raise.

This is where I humbly ask for your help. Together, we need to prayerfully reflect on how we each can contribute to the ongoing life of the Parish of the Holy Eucharist. Financial giving is not simply about "keeping the lights on." It is about ensuring that the Sacraments, outreach to the poor, faith formation for our children, care for our elderly, the support of our faithful and dedicated lay staff, and the beauty of our liturgies remain strong for generations to come.

Please read this State of the Parish Report carefully. Celebrate the many ways in which the Lord has blessed our parish this year. But also join me in discerning how, as faithful stewards, we can respond to this moment. If each household were able to increase its weekly giving, even modestly, we could close this deficit and strengthen our parish for the future. Online giving through WeShare has the advantage of still supporting us here at home even if you are away. Let us entrust this challenge to our Eucharistic Lord. May He inspire in each of us a renewed generosity of heart, so that we may continue to grow as a parish on fire with faith, united in mission, and confident in God's providence.

With gratitude for your faith and commitment,



Fr. Cartwright,
Pastor



Danielle Tracy, Chair,
Pastoral Council



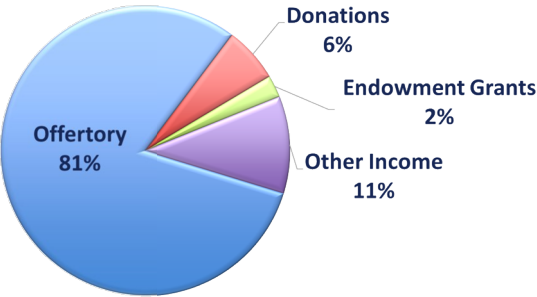
Tim Winkeler, Chair,
Finance Council

We are the Parish of the Holy Eucharist, a Catholic community called to discipleship, seeking deeper communion with God, each other, and our neighbors by celebrating the Sacraments, sharing God's Word, and serving all in need.

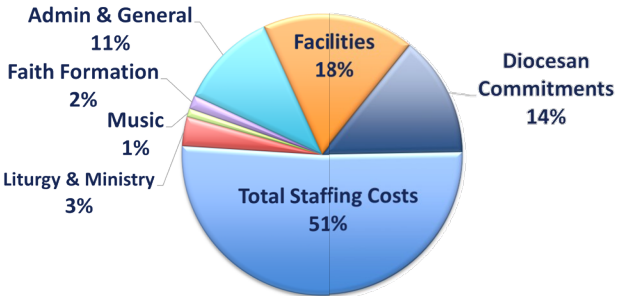
PARISH OF THE HOLY EUCHARIST
STATEMENT OF ACTIVITIES
For Fiscal Year Ended June 30, 2025

	Actual Fiscal Year Ended 6/30/2025	Actual Fiscal Year Ended 6/30/2024	Upcoming Budget Fiscal Year Ended 6/30/2026
Total Parish Activity			
Operating Net Income-(Loss)			
Operating Income			
Donations Operating	88,807.61	25,513.42	90,000.00
Total Offertory	1,143,792.46	1,157,570.46	1,177,005.00
Endowment Grants	45,400.00	95,580.00	36,000.00
Operating Income - Other incl. Rental income	90,510.35	51,920.44	158,018.00
Total - Operating Income	1,368,510.42	1,330,584.32	1,461,023.00
Operating Expenses			
Total Staffing Costs	763,486.49	691,088.00	748,616.48
Liturgy & Ministry Expenses (less salaries)	45,270.20	55,047.50	48,650.00
Music Expenses (less salaries)	8,513.76	42,209.48	14,314.00
Faith Formation Expenses (less salaries)	21,692.23	25,140.24	22,855.00
Administrative & General Expenses (less salaries)	106,601.41	130,862.22	165,329.00
Facilities Expenses (less salaries)	333,918.77	296,467.17	257,148.52
Diocesan Commitments	191,439.00	183,695.00	203,310.00
Charity Events/Other Income	5,921.00	1,978.69	0.00
Total Operating Expenses	1,477,832.86	1,427,042.77	1,461,023.00
Total Operating Net Income (Loss)	(109,322.44)	(95,903.98)	
Other Parish Activity			
Haiti Revenue	25,733.83	23,164.14	
Haiti Payments	42,500.00	21,100.00	
Total - Haiti Project	(16,766.17)	2,064.14	
Charity Projects			
Charity Revenue	31,830.52	53,644.78	
Charity Expenses	53,555.42	56,501.15	
Total Charity Projects	(21,724.90)	(2,856.37)	
Capital Campaign Net			
Capital Campaign Revenue & Pledges	453,735.78	77,124.90	
Capital Campaign Expenditures	62,068.11	54,475.44	
Total Capital Campaign Net	391,667.67	22,649.46	
Capital Projects			
Capital Projects Revenue	473,583.11	62,029.84	
Capital Projects Expenses	366,197.20	52,668.93	
Total Capital Projects	107,385.91	9,360.91	
Fundraising-Advent & YCF			
Fundraising Income	11,700.93	9,471.61	
Fundraising Expense	1,999.20	1,103.66	
Total Fundraising	9,701.73	8,367.95	
Total Other Projects	3,810.52	3,810.52	
Total - Other Parish Activity	104,666.76	341,497.21	
Total - Total Parish Activity	(4,655.00)	243,125.00	
Statement of Activity			
Basic Income	1,971,662.05	1,889,104.34	
Basic Expense	1,976,317.73	1,645,978.74	
Net Activity	(4,655.00)	243,125.60	

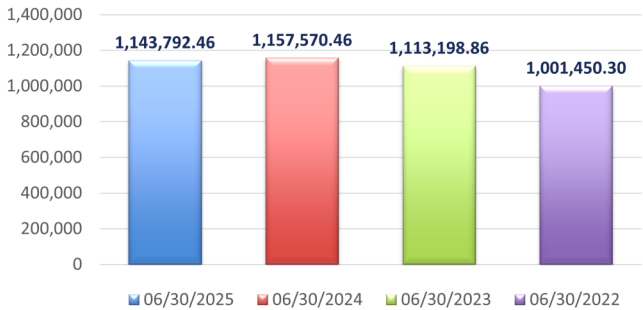
FY 2026 Budgeted Revenue



FY 2026 Budgeted Expenses



POTHE 4-YEAR OFFERTORY TREND



PARISH OF THE HOLY EUCHARIST
STATEMENT OF FINANCIAL POSITION
For Fiscal Year Ended June 30, 2025

	Actual Balance 6/30/2025
Operating (Unrestricted) Funds	
Parish Operating Balance	222,677.01
Savings Accounts & Other Assets	149,504.43
Capital Campaign Savings	37,628.30
Total Operating (Unrestricted) Funds	409,809.74
Non-Operating (Temporarily Restricted) Funds	
POTHE Savings Investment Fund	287.91
DS&L Morrison Bequest FBO St. Gregory	92,087.24
DS&L - Haiti Savings	2,236.35
DS&L - Needy Fund	21,998.37
Mary Kelley Fund for Candles & Flowers-POTHE	23,100.38
SIVISKI SAVINGS-POTHE	17,445.10
Capital Loan Improvement Savings	66,074.88
FR MORRISON NARTHEX	281,760.79
Total Non-Operating (Temporarily Restricted) Funds	504,991.02
Assets Held by Catholic Foundation of Maine	
Holy Martyrs Care & Maintenance Endowment	855,040.91
Sacred Heart Church Endowment	376,900.16
Pat Siviski Music Ministry Endowment	874,334.52
St. Gregory Church Endowment	5,386.29
Total Assets Held by CFM	2,111,661.88
Total Assets	3,026,462.64
Liabilities and Fund Balance	
Total Accounts Payable & Other Liabilities	242,645.54
Fund Balance-Unrestricted	604,343.84
Fund Balance-Designated	995.00
Fund Balance-Temporarily Restricted	48,868.62
Fund Balance- Permanently Restricted	2,129,609.64
Total - Liabilities and Fund Balance	3,026,462.64

Capital Projects For Fiscal Year Ended June 30, 2025

Capital Campaign Expenditures

SHCH Boiler	5,000
HMCH Refinish Door	100
SGTG Office Bathroom Remodel	2,500
SGTG Rectory Bathroom	12,000
HM Office Skylight Repair	1,880
SJ Toilet Replacement—Donor	1,000
SH Rectory Electrician	500
SH Rectory Heat Pumps	10,200
SH Rectory Toilets Replacement	1,000
HM Heat Pumps—Donors	23,000
SJ Choir move to back of Church—Donor	4,000
HM Boiler Repair	18,200
HM Office Energy-Saving Window Treatments	2,000
SH Boiler	5,000

Capital Campaign Expenditures (continued)

SJ Tree Removal	3,200
SGTG Tree Removal	4,500
SH Treatment of Diseased Trees	3,200
SGTG New Shrine, Relic, and Icon	5,000
SH Rectory Architects	1,620
Sound Mountain Systems	4,145
Total Capital Improvements Report Expenditures	108,045
In progress	
SJ Ramp & Walkway	25,000
SHRec Placement of Door	1,600
SGTG Narthex—Donors	412,000
Total Capital Improvements In Progress Expenditures	438,600